



**BSCO BUDGET**

**MEETING**



**WEDNESDAY, 12/7**

**AT 7:30PM VIA ZOOM**

**Bonny Slope Elementary  
BACK TO SCHOOL  
PICNIC**



Meet the teacher - 4:30 - 6:30 pm  
Picnic on the field - 6:30 - 7:00 pm

**Thursday, September 1, 2022**

Bonny Slope Community Organization

*WELCOME BACK*

**MONSTER MA  
Friday Night!**

**6-8PM AT BONNY SLOPE**

\*5PM ENTRY FOR PRE-K, KINDER AND  
VOLUNTEER FAMILIES

**The last Bobcat Trail Club  
of the year was filled with  
sunshine, smiles and lots  
of prizes!**

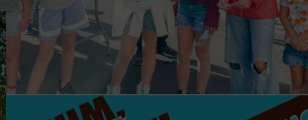
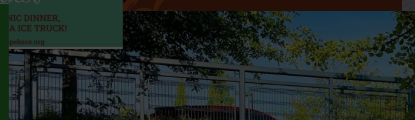


**INTERNATIONAL WALK AND  
ROLL TO SCHOOL DAY**

October 12, 2022  
Rain or Shine!  
Route maps, volunteer opportunities, and  
details in the caption below.



**Family Field Day**



# Bonny Slope COMMUNITY Organization

**BATTLE OF THE BOOKS**

**Let's get  
Gardening!**

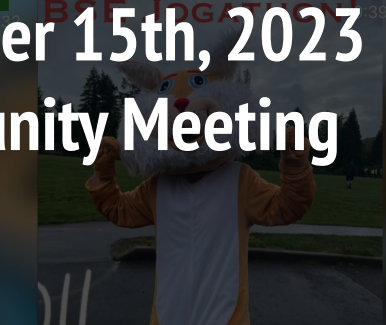
GARDEN WITH YOUR KIDDOS AT  
BONNY SLOPE'S COMMUNITY GARDEN



**November 15th, 2023  
Community Meeting**



Thank you to our gracious hosts Kerry Swenson, Julie Mullavey,  
Missy Mlakar, Leslie Zagelow & Katie Godt



**Flapjacks &  
FLANNEL**  
Bonny Slope Pancake Breakfast  
Saturday, February 11, 2023  
7:30am - 10:30am  
Bonny Slope Elementary Cafeteria



Join us in showing our teachers how  
much we appreciate them.

**BONNY SLOPE ELEMENTARY  
SCIENCE  
NIGHT**  
AN EVENING OF HANDS-ON SCIENCE  
EXPLORATION AND STUDENT PROJECTS  
FRIDAY, MARCH 17, 2023  
6:00-8:00 PM

# Agenda

- Welcome + Call to order
- BSCO Overview + Introductions
- 2023 BSCO By-Law Change Proposal
- Volunteering Update + Support Needed
- Budget + Fundraising Update
- Upcoming Dates

*Meeting is being recorded, minutes will be posted to the BSCO website  
Ask questions via chat or the raise hand icon*

# What is BSCO

*The Bonny Slope Community Organization, or BSCO, is the parent-teacher organization at Bonny Slope Elementary School. As a parent or guardian of a child at Bonny Slope, you are automatically a member of the BSCO. With the goal of enhancing the educational experience of Bonny Slope students, the BSCO coordinates volunteer efforts, community events, educational enhancement and fundraising.*

*The BSCO was founded by parents as a non-profit organization when Bonny Slope Elementary opened in 2008. The BSCO has raised funds and organized volunteers to support many of the extras that enhance our school.*

# 2023-24 Board Overview



**Whitney Mattocks**  
President  
*Garity - 4th Grade*  
*Drew - 2nd Grade*



**Amanda Walker**  
Vice President –  
Fundraising  
*Evalyn - 4th Grade*  
*Rosie - 2nd Grade*



**Corey Denfeld**  
Treasurer  
*Elodie - 4th Grade*  
*James - 2nd Grade*



**Hari Jhang**  
Secretary  
*Noel - 2nd Grade*  
*Noah - Kinder*



**Jaydine Sayer**  
Dir. of  
Communications  
*Sadie - 5th Grade*  
*Hannah - 3rd Grade*  
*Sammy - 1st Grade*



**Mariah Jones-Munroe**  
Dir. of Committees  
*Zoe - 4th Grade*  
*Addie - 1st Grade*



**Amelia Ryan**  
Dir. of  
Volunteers  
*Violetta - 4th Grade*  
*Gemma - 1st Grade*



**Erica Amrhein**  
Dir. of  
Volunteers  
*Lucas - 4th Grade*  
*Riley - 2nd Grade*



**Brianna Bilton**  
Member At  
Large  
*Lili - 4th grade*  
*Oliver - 9th grade*

# Things to Know about BSCO

- Who is BSCO: All parents, guardians, teachers, and staff
- What does BSCO do?
  - Support BSE educators!
  - Enrichment activities before, during & after school!
  - Have fun!!!! (social & community events)
  - Fundraise for projects beyond BSE budget
- What does BSCO **not** do?
  - BSCO doesn't seek to direct or control BSE policies or administration
  - BSCO doesn't intervene or participate in political campaigns or attempt to influence legislation
- BSCO Board members are not compensated - volunteers trying to help!

# BSCO 2023-24 Goals

- Continue to support BSE educators
  - Understand where funds are most needed, allocate appropriately
- Enrich in-person learning with BSCO sponsored events
- Increase Volunteer Engagement
  - Make a family pledge to volunteer **at least one hour** this school year
- Build sense of community
  - Create more events and opportunities for families to connect. Bring back pre-pandemic community levels
  - Provide diverse, equitable and inclusive event programming
- Be a resource
  - Continue to update new BSCO website & share on social media
  - Create additional new family/welcome to BSE resources



# By-Law Amendment

- The BSCO Board is asking the community to approve an update to the BSCO By-laws (last updated in 2017). As it stands today, the BSCO board can approve funding asks up to \$1000 on their own. Any ask that comes in at \$1000 or over must be approved via community vote in a separate community meeting, requiring a 10 day notice of intent.
- We are asking to increase the board approval amount to \$5000 for multiple reasons
  - Inflation/Increase of costs of goods (\$1K number was set in 2008)
  - Decrease in community engagement at community meetings/lack of voters to approve
  - Increased ease for future board members - approving a larger increase now would minimize multiple by-law updates as inflation/cost of goods increases

# By-Law Amendment

- Recent examples that exceeded the \$1K limit
  - Teacher Sunshine Fund (\$5K)
  - BSD Safe Route to Schools supplies (\$2250)
  - Garden Improvements (\$5-7K)
  - Picnic tables on playground (\$2.5K)
  - Playground cover (\$7K)
  - BSCO Storage Unit (\$1.2K)
  - Book Room Update (\$5K)
  - Paper Fund Increase (\$1K)
  - Science Boards for Science Night (\$1K)
  - Recorders for 3-5th grade (\$2.3K)



# By-Law Amendment

## Proposal for community vote -

- Current: Any motion for which a vote would result in a policy change, including changes to these bylaws or the Articles of Incorporation, or expenditure of BSCO funds above **one** thousand dollars (**\$1,000**) and not previously approved as a part of the budget shall be brought before the membership at a community meeting.
- Proposed: Any motion for which a vote would result in a policy change, including changes to these bylaws or the Articles of Incorporation, or expenditure of BSCO funds above **Five** thousand dollars (**\$5,000**) and not previously approved as a part of the budget shall be brought before the membership at a community meeting.
- Logistics:
  - Polls will pop up momentarily
  - Bylaws require 50% +1 of the quorum to approve each proposal

# We Need Volunteers

- **As of today, we have 826 volunteers registered in myImpact, and only about 20% of those are actively participating in volunteer opportunities.** Our current volunteers are burning out and aging out. We are very concerned about the lack of engagement from our community post-covid.
- BSCO staffs these in-school activities that are in need of – and are struggling to find – adequate volunteer support:
  - Library/Tech Support
  - Lost and Found Support
  - Production Room Support
  - Friday Folders
  - Vision Screening
  - School Picture day
  - Direct teacher/classroom requests (reading support, math help, etc)

***If all families were to donate ONE hour of their time per school year, many of our volunteer needs would ease significantly.***

# We Need Volunteers - Committees Level

- **Monster Mash** nearly didn't happen due to lack of leadership and volunteers. Some real heroes stepped in at the last minute.
- **Art Literacy** volunteers are leading multiple lessons each month due to lack of larger volunteer engagement.
- **Walk to School** was not able to secure leadership and had to be left to individual family participation.
- **Fifth Grade Activities** is having a hard time finding additional leadership and support.
- **B.E.S.T., Science Night, Pancake Breakfast\***, and **Community Outreach** do not have committee leads.
- **OBOB** is currently seeking a co-lead.
- We have no **Jog A Thon** lead for next year, which raises over half of our yearly budget.
- Several leads from existing committees have said they do NOT want to return to lead next year.

***Without active volunteer support, we will have to stop offering all events/committees each year.***

# How to stay connected to hear about opportunities

- BSCO Newsletter - Every other Thursday via ParentSquare
  - Headline stories, volunteer opportunities, and upcoming dates
- BSCO Bobcat Volunteer Bulletin - Every Tuesday to ALL registered volunteers
  - Quick snapshot of urgent, current, ongoing, and upcoming volunteer opportunities including direct links to sign up in myImpact
- BSCO Website ([www.bonnyslopebsco.org](http://www.bonnyslopebsco.org))
  - Upcoming meetings, budget info, event information and signups
- Connect on Social Media
  - Instagram: @bsco\_bonnyslope
  - Facebook: <https://www.facebook.com/BonnySlopeBSCO/>
  - We also set up Facebook grade-level pages to help members of the community connect
- Email - [contact@bonnyslopebsco.org](mailto:contact@bonnyslopebsco.org)

**If you have ideas, suggestions, or  
feedback on volunteering, let us know!**

Erica and Amelia [volunteers@bonnyslopebsco.org](mailto:volunteers@bonnyslopebsco.org)

# BSCO Financials

2023-2024 Fiscal Year Budget (7/1/23-6/30/24)							
	INCOME		EXPENSE		NET		Budget Notes
	BUDGET	YTD	BUDGET	YTD	BUDGET	YTD	
<b>ME</b>							
<b>FUNDRAISERS</b>							
Auction	\$ 100,000		\$ 50,000		\$ 50,000	\$ -	
Jog-a-Thon	\$ 65,000		\$ 7,000		\$ 58,000	\$ -	
Matching Funds/Misc	\$ 15,000		\$ -		\$ 15,000	\$ -	
Pancake Breakfast	\$ 5,000		\$ 2,000		\$ 3,000	\$ -	
BSCO Reserves	\$ 60,000		\$ -		\$ 60,000	\$ -	From BSCO reserves , no need to fund raise
<b>NSE</b>							
<b>SCO ADMINISTRATION</b>			\$ 20,000				<b>+\$18.5K</b>
Board Discretionary	\$ 15,000				\$ (15,000)	\$ -	Emergency funds to cover any shortage, grant requests etc.
Tax Prep, Filing fees, etc.	\$ 3,000				\$ (3,000)	\$ -	non profit filing fees + tax prep + misc
Insurance	\$ 1,000				\$ (1,000)	\$ -	Insurance
Website Fees	\$ 1,000				\$ (1,000)	\$ -	Intuit, Square Space
<b>Teacher &amp; School Support</b>			\$ 62,500				<b>+\$16k</b>
Teacher Grants (New and Mature)	\$ 15,000				\$ (15,000)	\$ -	Mature and new grants
Educational Support	\$ 15,000				\$ (15,000)	\$ -	Funds for school support like Paper fund, misc office spends etc
Staff Appreciation	\$ 2,500				\$ (2,500)	\$ -	
Teacher Funds	\$ 25,000				\$ (25,000)	\$ -	Increased funding to \$500/teacher @ 50 teachers
Tech Refresh	\$ 5,000				\$ (5,000)	\$ -	
<b>STUDENT ENRICHMENT</b>			\$ 67,500				<b>+\$9k</b>
5th Grade Activities	\$ 6,000				\$ (6,000)	\$ -	5th grade send off+2 class parties @\$100/party, 5 classes/grade

This is a [link](#) to the current BSCO Budget for the 2023-24 school year. The budget was approved by the community at the Spring Meeting (May 23). Contact: Corey [treasurer@bonnyslopebsco.org](mailto:treasurer@bonnyslopebsco.org)

## BSCO Financial Overview:

- Fundraisers: Budget \$245k (net proceeds \$186k)
  - Auction, Jog-A-Thon, Matching Funds, Pancake Breakfast, BSCO Reserves
- Teacher and School Support: Budget \$62.5k
  - Teacher Funds, Educational Support, Teacher Grants, etc.
- Student Enrichment: Budget \$67.5k
  - Science School, Field Trips, Class Parties, Art Lit, etc.
- Community Events: Budget \$26k
  - Back to School, Monster Mash, Carnival, etc.
- Community Giving: Budget \$10k
  - Pantry Provisions, Principal Fund, etc.
- BSCO Administration: Budget \$20k
  - Tax prep, Insurance, Discretionary

# BSCO Fundraising

*We hold two fundraising events a year to support our students and teachers.*



**jog-a-thon**



- **Jog-A-Thon** was a fantastic success in October.
  - Kiddos ran 1K+ miles, and we raised \$73K net! Thanks for the participation and support.
  - The whole JAT team, including our lead Tracie Young, did an amazing job. Thank you!!
  - **Help needed:** Email [vpfundraising@bonnyslopebsco.org](mailto:vpfundraising@bonnyslopebsco.org) if you're interested in leading
- What's next: **Community Auction on April 20th, 2024**
  - We are looking forward to another successful, adult-only, fun-filled evening.
  - Let us know if you have any donations. Think gift cards, vacation rentals, etc. <https://bonnyslopebsco.ejoinme.org/auction2024>
  - Thank you to Hillary Ruell and the whole team for all the hard work already underway.



Tickets go on sale in February, check out the QR code for more event details.

Questions? [auction@bonnyslopebsco.org](mailto:auction@bonnyslopebsco.org)

# Upcoming BSCO Dates

## November

- 11/6 to 11/8** - Book Fair
- 13/14** - [Art Lit Training](#)
- 15** - BSCO Fall Community Meeting
- 17** - [OBOB Enrollment Closes](#)
- 29** - [Geo Club](#) check day

## February

- 3** - Pancake Breakfast
  - 14** - Valentine's Class Parties
  - 28** - [Geo Club](#) check day
- OBOB Competitions

## December

- 4** - OBOB Information Night
- 13** - [Geo Club](#) check day
- 15** - Winter Class Parties

## March

- 15** - Science Night
  - 20** - [Geo Club](#) check day
- OBOB Competitions

## January

- 23** - BSCO Winter Community Meeting & Principal Chat
- 31** - [Geo Club](#) check day

## April

- 20** - Auction
  - 24** - [Geo Club](#) check day
  - 4/29 to 5/2** - Book Fair + Family Night
- Community Garden  
B.E.S.T. Earth Day/Week

[Monthly Calendar on BSCO Website](#)



# Contact Info

- Whitney [president@bonnyslopebsco.org](mailto:president@bonnyslopebsco.org)
- Amanda [vpfundraising@bonnyslopebsco.org](mailto:vpfundraising@bonnyslopebsco.org)
- Mariah [committees@bonnyslopebsco.org](mailto:committees@bonnyslopebsco.org)
- Jaydine [contact@bonnyslopebsco.org](mailto:contact@bonnyslopebsco.org)
- Erica and Amelia [volunteers@bonnyslopebsco.org](mailto:volunteers@bonnyslopebsco.org)
- Corey [treasurer@bonnyslopebsco.org](mailto:treasurer@bonnyslopebsco.org)
- Hari [secretary@bonnyslopebsco.org](mailto:secretary@bonnyslopebsco.org)
- Brianna [memberatlarge@bonnyslopebsco.org](mailto:memberatlarge@bonnyslopebsco.org)

**Thank you**