BONNY SLOPE COMMUNITY ORGANIZATION

2016-2017 BUDGET

INCOME

Fundraisers	Gross	Expense	Net
Jogathon	31,500	1,500	30,000
Auction	75,000	25,000	50,000
Bridge the Gap	19,300	300	19,000
Pancake Breakfast	6,000	1,500	4,500
TOTAL	131,800	28,300	**$103,500**

Free Money			Budgeted
Box Tops	1,500	75	1,425
Matching Funds			6,500
AmazonSmile			0
TOTAL			**$7,925**

TOTAL NET INCOME NEEDED **$111,425** (Net Profits + Free Money, excluding Pass Through items)

EXPENSES

BSCO Administration	
Filing fee	100
Bank fees	200
Insurance	500
Tax Prep	1,000
Volunteer Supplies	700
Committee Discretionary	1,600
Website fees	400
Miscellaneous	500
TOTAL	$5,000

Teacher Support	
Teacher Fund	14,000
Teacher Grants	2,900
Mature Grants	2,300
PYP	7,500
PYP Training	2,000
Staff Appreciation	1,500
TOTAL	$30,200

Community Events	
Back to School Picnic	250
Back to School Coffee	150
Parent Education Nights	1,200
Field Day	1,000
TOTAL	$2,600

Student Enrichment		
Art Literacy	2,000	
Artist in Residence	8,000	
BEST (Earth Sustainability)	500	
Book Fair	125	
Class Parties	3,700	
Geography Club	1,300	
Outdoor School	9,600	
Fifth Grade Activities	2,600	
Science Enrichment	7,000	$500/grade
Science Fair	1,500	
Field Trip	3,000	
Oregon Battle of the Books	600	
Bobcat Trail Club	500	
*Visiting Author	3,000	*one-time increase
*Community Garden	2,000	*one-time increase
TOTAL	$45,425	

Technology	
New Technology Purchases	25,000
TOTAL	$25,000

Community Giving	
Clothes Closet	200
Student Body Fund	3,000
TOTAL	$3,200

TOTAL ANNUAL EXPENSES **$111,425** (Excluding Pass Through items)

PASS THROUGH (revenue neutral)	
Directory	$500
Yearbook	$3,500
TOTAL	$4,000

*Carry-Over Funds Reduction	
*Intentional spend-down of BSCO reserves	
Carnival 2017	5,000
Monster Mash 2016	3,000
IXL	3,000
Recess Equipment	2,000
Projector in Gym	23,000
TOTAL	$36,000